

County Broward
 Official Lori Parrish

Budget year ending September 30, 2007

Request Number 2
 B/A X B/T

Date December 19, 2006

**PROPERTY APPRAISER
 BUDGET AMENDMENT / TRANSFER**

CATEGORY / LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	REQUEST		(DOR Use Only) APPROVAL	
			POSITIONS	AMOUNT + OR (-)	POSITIONS	AMOUNT + OR (-)
Operating/Office Supplies	51	See attached				
Operating/Operating Supplies	52	See attached				
Operating/Rentals & Leases - Office Space	3151	See attached		\$3,737	3,737	
Operating/EDP	4453	See attached		\$12,000	12,000	
Operating/Rentals & Leases - EDP	4454	See attached		\$2,220	2,220	
Operating/Repairs & Maintenance - Office Equipment	4851	See attached		\$134,180	134,180	
Operating/Repairs & Maintenance - Office Space	4853	See attached		\$223,799	223,799	
Operating/Legal Advertising	4854	See attached		\$1,576	1,576	
Operating/Education	4891	See attached		\$57,942	57,942	
Capital Outlay/EDP	5453	See attached		\$167,889	167,889	
Capital Outlay/Office Furniture	6451	See attached		\$382	382	
Capital Outlay/Office Equipment	6452	See attached		\$8,400	8,400	
Capital Outlay/Vehicles	6453	See attached		\$1,032,402	1,032,402	
	6454	See attached		\$195,913	195,913	
		See attached		\$15,817	15,817	
		See attached		\$44,000	44,000	
TOTAL				\$1,900,069	1,900,069	

Lori Parrish
 OFFICIAL

Anthony Collins
 DEPARTMENT OF REVENUE

(Approval Pursuant to Section 196.087(1)(b), F.S.)

12/23/06
 DATE

900000

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 10/23/06	BA #2 12/21/06	BA/RT# DATE	BA/RT# DATE	BA/RT# DATE	BA/RT# DATE	BA/RT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0									0
33 COURT REPORTER	0									0
34 OTHER CONTR. SERVICES	163,420									0
40 TRAVEL & PER DIEM	263,134									163,420
41 COMMUNICATIONS	337,695									263,134
42 TRANSPORTATION										337,695
4251 POSTAGE	608,799									608,799
4252 FREIGHT	0									0
43 UTILITIES	5,000									5,000
44 RENTALS & LEASES										0
4451 OFFICE EQUIPMENT	45,970									5,000
4452 VEHICLES	0									0
4453 OFFICE SPACE	184,598			134,180						45,970
4454 EDP	900,770			223,799						0
45 INSURANCE	6,000									318,778
46 REPAIR & MAINTENANCE										1,124,569
4651 OFFICE EQUIPMENT	50,000			1,576						6,000
4652 VEHICLES	0									0
4653 OFFICE SPACE	3,855			57,942						51,576
4654 EDP	213,790			167,899						0
47 PRINTING & BINDING	215,000									61,797
49 OTHER CURRENT CHARGES										381,689
4951 LEGAL ADVERTISEMENTS	10,000									215,000
4952 AERIAL PHOTOS	379,945			382						10,382
4959 OTHER	0									379,945
51 OFFICE SUPPLIES	105,000									0
52 OPERATING SUPPLIES	141,800			3,737						108,737
54 BOOKS/PUBLICATIONS				12,000						153,800
5451 BOOKS	1,000									1,000
5452 SUBSCRIPTIONS	63,038									63,038
5453 EDUCATION	93,860			8,400						102,260
5454 DUES/MEMBERSHIP	26,752									26,752
TOTAL OPERATING EXPENSES	\$4,329,426	\$0	\$0	\$612,135	\$0	\$0	\$0	\$0	\$0	\$4,941,561

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 10/29/06	BA #2 12/21/06	BA/BT DATE	BA/BT DATE	BA/BT DATE	BA/BT DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								
6452 OFFICE FURNITURE	0		\$1,032,402						\$1,032,402
6453 OFFICE EQUIPMENT	0		195,913						195,913
6454 VEHICLES	0		15,617						15,617
65 BOOKS	0		44,000						44,000
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$1,287,932	\$0	\$0	\$0	\$0	\$1,287,932
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
TOTAL	\$20,762,966	\$8,605	\$0	\$1,900,067	\$0	\$0	\$0	\$0	\$22,671,638